

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$407,208	\$464,357	\$492,281
Federal Projects	\$41,545	\$31,809	\$0
State Projects	\$5,454	\$3,337	\$0
Classroom Site Project	\$26,123	\$30,167	\$20,375
Schoolwide Project Total	\$480,330	\$529,670	\$512,656

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$4,584	\$0	\$475,746	\$0	\$480,330
Percentage of Total Revenues	0.95%	0.00%	99.05%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$10,897
Emotional Disability	\$0	\$20
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$5
Specific Learning Disability	\$0	\$138
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$8,826
Speech/Language Impairment	\$0	\$138
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$19,453
- SubTotal	\$0	\$39,477
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$39,477

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$8,615
Equipment	\$98,596
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	51.175
2002 - 2003 High School	0.000
2002 - 2003 Total	51.175
2003 - 2004 Elementary	60.685
2003 - 2004 High School	0.000
2003 - 2004 Total	60.685
2004 - 2005 Elementary	81.830
2004 - 2005 High School	0.000
2004 - 2005 Total	81.830

Fall 2004 Enrollment	98	Number of Schools	1
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Teacher Salaries	\$165,384
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